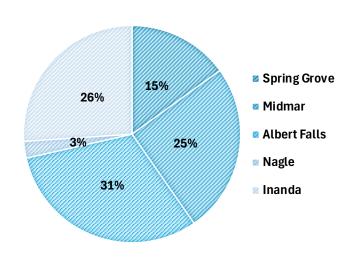
eThekwini Water Security Dashboard

WATER SUPPLY: where does our water come from?

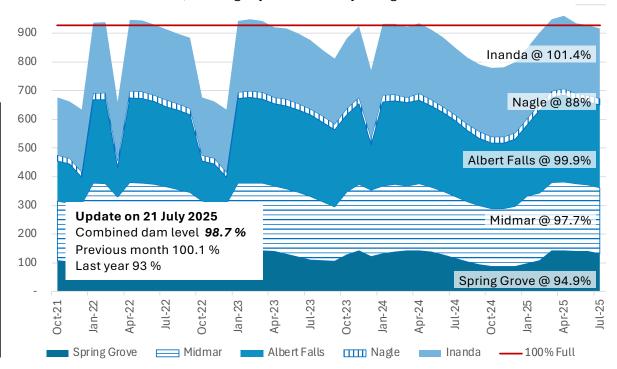


eThekwini water supply comes from 5 dams with a combined capacity of 929 million m³

- More than 98% of treated water is purchased from uMngeni-uThukela Water (UUW)
- The uMngeni water supply system has been over-abstracted by ±20% over past years and the current restriction level requires an 8% saving in demand
- The applicable reconciliation strategy covers uMngeni, North Coast and Middle South Coast water supply systems
- ±20% spare water treatment capacity is available.

Storage volume (measured in Million cubic metres)

Dams remain close to full, and slightly fuller than a year ago



Five new water sources to be provided over the next decade:

- The Lower uMkhomazi Water Project 60MLD by 2028
- Water Re-use Plant at Southern Works 10MLD by 2028
- Water Re-use Plant at Northern Works 50MLD by 2030
- Water Re-use Plant at Kwamashu Works 50MLD by 2030
- The Upper uMkhomazi Water Project 400MLD by 2032.

These new schemes will provide an additional 550 MLD to the eThekwini region which is 50% more that the current demand of 1100Ml/day – at current growth and improvement in NRW this will ensure security until 2060

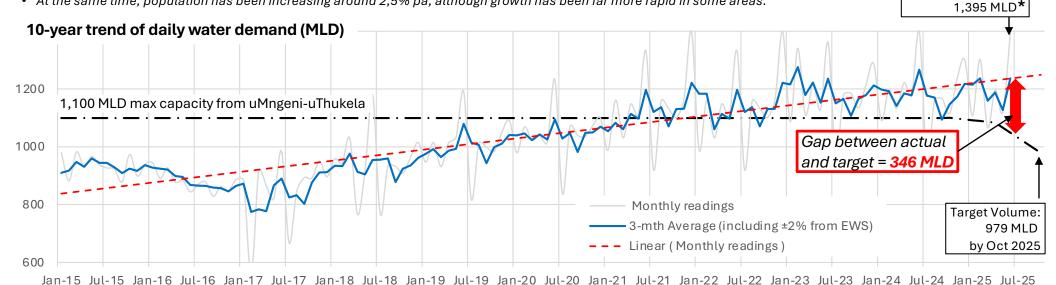
June Daily Demand:

eThekwini Water Security Dashboard

WATER DEMAND: how much water are we using?

- eThekwini has consistently used more than their licensed allocation by ±90 million litres per day (MLD) or ±8% (last month using 108 MLD too much)
- Consumption data has been monitored since 2003. There have been major changes in consumption over time: droughts, Covid, non-revenue water impacts, new billing systems. SDG goal attainment and massive rural ingress.

At the same time, population has been increasing around 2,5% pa, although growth has been far more rapid in some areas.



To reduce demand, the municipality has prioritised:

- Reducing losses fix leaks, maintain infrastructure, system balancing, pressure management etc.
- Reducing NRW install meters, stop water theft, illegal connections etc.

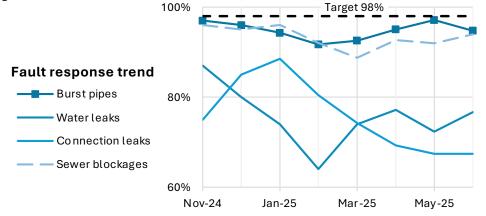
At the same time, users (Households, Commerce, Industry) are encouraged to:

- Use water responsibly
- o Find & fix leaks

eThekwini aims to rapidly respond to fixing water & sewer faults:

Target to attend to 98% of reported faults within 48 hours for May 2025

- 77% of the 4,917 reported water leaks
- 95% of the 838 burst pipes
- 67% of the 8.043 customer service connection leaks
- 94% of the 2,590 sewer blockages

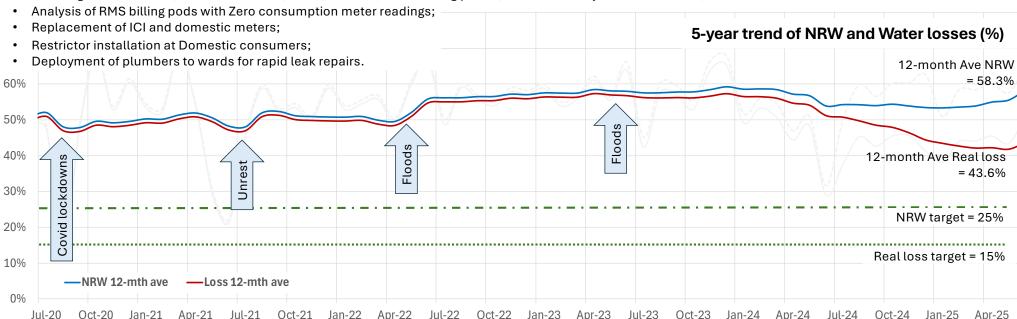


eThekwini Water Security Dashboard

REDUCING LOSS AND NON-REVENUE WATER

Non-Revenue water (NRW) and water losses have been unacceptably high in eThekwini since at least 2020, when compared to targets of 25% for NRW and 15% for real losses in South Africa. High NRW and losses are typically due to poor infrastructure maintenance resulting in increasing burst & leaks, as well as reduced revenue due to meter management shortfalls. For the 2025/26 Financial year, EWS has prioritised the following to reduce NRW:

• Metering of: tribal areas, unmetered Areas, informal areas, tanker filling points, and community ablutions blocks;



June NRW increased by 7.4% to 65%* = WATER LOSSES + Unbilled authorised use.

Where WATER LOSSES = Real losses (50.8 % in May) + Commercial losses

Real losses include:

- · Leaks on mains
- · Leaks and overflows on storage infrastructure
- · Leaks on service connections outside the property boundary

* The June increase in NRW is attributed to end of the financial year increase in the number of billing days attributed to June on the volume of water purchased from UUW.

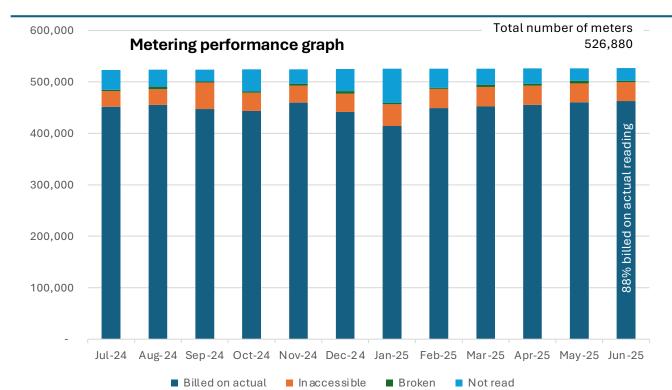
Commercial losses include:

- Metering inaccuracies (old meters under-record actual consumption)
- Unauthorised consumption (illegal connections and theft)

and Unbilled authorised use, includes:

- Unbilled metered (e.g. municipal use, communal taps in informal settlements)
- Unbilled, unmetered use (e.g. fire-fighting, flushing mains, sewers)

eThekwini Water Security Dashboard



METERING PERFORMANCE IN JUNE: STEADY

- 67 flow limiters installed (103 in May)
- Disconnections 6,678 in June (down from 7,450 in May)

Total number of meters = 526,880

- Billed on actual readings in June: increased to 88%
- Estimations: 12%

Of the estimations:

- 57% is due to lack of access (36,804 meters)
- <1% of meters are faulty (2,457 meters)
- 43% are estimated for other reasons



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> MASONGE AMANZI UKUZE SIBENAWO NAKUSASA

Mobile phone app:

The *app is the preferred form of contact* and is now available from Play Store for all Android versions and on Apple Store for IOS.

Contact centre details:

https://www.durban.gov.za/pages/search/contact-us

Report a fault:

https://www.durban.gov.za/pages/faults/report-a-problem

Email:

eservices@durban.gov.za

Facebook: https://www.facebook.com/eThekwiniM

X / Twitter:

https://twitter.com/eThekwiniM

The latest **state of rivers** report is available at <u>here</u>

The above to report all water leaks, burst pipes, water and sewer faults, water quality problems and to make account enquiries. High call volumes can cause delays in response.

